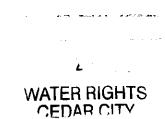
40 Year Projected Water Usage Report

KANAB CITY

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Part I. Introduction

Kanab City currently serves approximately 2,000 culinary water connections. Due to recent changes in the law a 40 year plan must be prepared to show that existing water rights currently being held in reserve by the City will be required for future growth and development. The existing culinary water system is being fed from 23 springs and 18 Wells that are rotated during the winter and summer based on demand.

Part II. Existing Water Usage

The estimated equivalent residential units ERU's for the community were estimated as follows:

TABLE 1 - KANAB CITY EQUIVALENT RESIDENTIAL UNITS (2013)

Land Use	Units	No ¹	Demand ²	ERU	Js
	Units	INO	Demand	Multiplier	Total
Residential	Dwelling	1,760	800	1	1,760
Multiunit	Dwelling	94	800	1	94
High School	Person	245	15	0.0188	5
Middle School	Person	118	15	0.0188	2
Elementary School	Person	455	15	0.0188	9
Hotel	Room	912	150	0.1875	171
Service Station	Pump	67	250	0.3125	21
Restaurant	Seat	1296	35	0.0438	57
RV Park	Vehicle	94	100	0.125	12
Church	Seat	1,733	5	0.0063	11
Nursing Home	Bed	15	200	0.5	8
Doctorio Office	Patient	100	10	0.0125	1
Doctor's Office	Staff	15	35	0.0438	1



Land Use	Units	No ¹	Demand ²	ERI	Js
Edita 030	Offics			Multiplier	Total
	Patient	30	10	0.0125	0.38
Hospital	Beds	10	200	0.5	5
	Staff	70	35	0.0438	3
Fire Station (volunteer)	Person	25	5	0.0063	0
Commercial	Building	91	1,600	2	182
Industrial	Building	1	3,200	4	4
Total Equivalent R	2,349.4				

¹ Number of units are estimates

Using the total flow for the year ending in December 2013, the *average yearly demand per ERU* is 224,669 gallons (527,748,280 gallons/2,349 ERUs). The peak day demand for indoor use is estimated to be 219 gpd/ERU. This was derived by taking the total usage during the months of December of 15,934,114 gallons and dividing it by 31 days and 2,349 ERU's.

Assuming the peak day demand for outdoor and indoor water use is equal to the average daily flow of 2,551,413 gallons (76,542,400/30 days) in June of 2013, the peak day demand for indoor and outdoor use is 1,086 gpd/ERU. The peak day demand for outdoor use is 867 gpd/ERU (1,086 gpd – 219 gpd).

The results of the daily demands are summarized below.

- Peak day demand for indoor use: 219 qpd/ERU
- Peak day demand for outdoor use: 867 gpd/ERU
- Total peak day demand: 1,086 gpd/ERU
- Total average yearly demand: 224,669 gallons/ERU (0.690 acre feet/ERU)

Part III. Projected Population

The growth rate in Kanab has varied greatly in the last 20 years depending on when the projections are taken but for the purposes of this report are estimated at 3.25%. Based on a 3.25% growth rate the projected population ERU's in 40



² Assumed Peak Day Demand per Unit in gallons for the purpose of calculating ERUs only

years would be 8,443. With this number of ERU's the peak flow requirement would be 6,367 gpm.

An estimate of the Kanab City population at build-out (when all vacant land within the city limits has been developed) has also been prepared. The calculations along with the estimated build-out population for Kanab City are summarized in following table taken from the Capital Facilities Plan.

TABLE 2 - KANAB CITY ESTIMATED BUILDOUT POPULATION

Type of Use ¹	Acres	Units/ Acre	Units at Build- out	Build-out Population ³
West of Kanab Creek				-
Very low density ²	535	0.4	214	505
Very low density	1,209	1	1,209	2,853
Low density ²	124	2	248	585
Low density	384	3.5	1,344	3,172
Medium density ²	557	1.5	836	1,972
Total	2,809		3,851	9,087
East of Kanab Creek				
Very low density	2,242	1	2,242	5,291
Low density ²	514	2	1028	2,426
Low density ²	130	2.64	343.2	810
Low density	1,771	3.5	6198.5	14,628
Medium density	45	1.5	67.5	159
Medium density	133	7	931	2,197
Planned unit development	422	15	6330	14,939
Total	5,257		17,140	40,451
Combined Total	8,066		20,991	49,538

¹ Table includes only zones where dwellings are allowed.

Based on 2.36 persons per household the buildout ERU's will be approximately 20,990. The water rights required to provide for this population would be a peak flow of approximately 15,830 gpm and a total diversion of 14,473 acre feet.



² Modified to show actual densities where development has occurred.

³ Persons per household assumed to be 2.36 based on culinary water account data supplied by the city of Kanab

Part IV. Existing Water Rights

The following table is a summary of existing water rights owned by Kanab City with their current status.

TABLE 3 ~ KANAB CITY EXISTING WATER RIGHTS

				Flow		
Water Right	Priority	Diversion Points	Flow (cfs)	(gpm)	Acre-feet	Status
85-28	1956	Wells	0.448	201	324.56	Certificated
85-39	1956	Well (Highway 89 Well)	0.885	397	641.15	Certificated
85-55	1963	Well #11	1	449	724.46	Certificated
85-59	1964	Wells	1.81	812	1,311.28	Certificated
85-112	1864	Springs: Trough, Big, Cave 1&2, Cold, Iron 1&2, Little, Robinson, Slab, Slide, South, Twin, Weeping, Willow, Boiling, Head 1&2, Spring 1&2	0.5	224	362.23	Diligence Claim
85-703	1896	City Chicken Spring	0.033	15	23.91	Diligence Claim
85-736	1962	Wells	0.93	417	673.75	Certificated
85-772	1977	Wells	3.48	1562	2,521.13	Certificated
85-946	1975	Wells	3.02	1355	2,187.88	Application
85-956	1962	Well #14	1.5	673	1,086.69	Certificated
Totals			13.606	6,106.79	9,857.04	

Part V. Conclusion

With their current water rights, Kanab City can deliver a peak day demand 6,106 gpm with all of their rights being used. This is close to the projected peak day demand of 6,367 gpm based on a 3.25% growth rate over the next 40 years. It is anticipated that to service a build-out population of 49,538 residents with a peak day demand of 15,830 gpm and an annual flow of 14,473 acre feet that Kanab City will need to continue actively acquiring water rights to serve the future needs of its citizens. This includes both surface and subsurface rights.



_	Jun-13	Dec-13	2013	
Cave Lakes Spring Area	10.7	11.8	134.6	_
Cave Lakes Well No.5	0	0	0	
Chicken Canyon Well No.4	0	0	16.9	
City Spring (Chicken Sp)	0	0	0	
Hinckley Well No.13	55.6	0	313.6	
Mace Well No.2	0	9.5	68.1	
School Well No.11	0	19.7	100.8	
Three Lakes Well No.12	50.2	0	95.3	
Well No. 15	0	7.9	31.5	
Well No.1 (#9)	0	0	0	
Well No.14	45.1	0	293.8	
West Fork Well #1	0.9	0	191.2	
West Fork Well #2	6.4	0	65.9	
West Fork Well #3	5.1	0	39.4	
West Fork Well #4	60.9	0	268.5	
West Fork Well #5	0	0	0	
Totals	234.9	48.9	1619.6	Acre-feet
Totals	76,542,399.90	15,934,113.90	527,748,279.60	Gallons